



Ruskin High School

Disadvantaged Pupil Plan

2017 - 2018

The Pupil Premium is a government initiative designed to target resources on those pupils deemed to be from disadvantaged backgrounds. Specifically the Pupil Premium money is provided for:

- Those who have been in receipt of free school meals at any point in the past 6 years(Ever 6 FSM)(£935 per child).
- Those who have been continuously looked after for the past six months (LAC) (£1900 per child).
- Those who are adopted from care under the Adoption and Children Act 2002 or those who have left care under a Special Guardianship or Residence Order (Post-LAC)(£1900 per child).
- Those children whose parents are currently serving in the armed forces or were eligible for funding in the last 5 years (Ever 5 Service Child) (£300 per child).

Neither the government nor any government agencies have dictated how the Pupil Premium money should be spent, but what is clear is that the money should be used to promote strategies which narrow the attainment gap between the highest and lowest achieving pupils.

Here at Ruskin we have a focus on individual student data and a focus on individual student needs which allows resources to be targeted effectively to impact on student achievement.

At the time of allocating funds for 2017-2018:	
Total number of students on roll:	598
Total number of students eligible for Pupil Premium	207
% of students eligible for Pupil Premium	35%
Total Amount of Pupil Premium Grant received	£168,300

Breakdown of Disadvantaged students at Ruskin 2017-18

	Year 7	Year 8	Year 9	Year 10	Year 11
Cohort Size	154	151	108	100	85
Number of DP children	53	63	33	30	28
% of cohort DP	34%	42%	31%	30%	33%

Objectives of Disadvantaged Pupil Spending

Our key objective in using the Pupil Premium Grant is to close the gap between eligible students and their peers by increasing the progress made by all students but accelerating the progress made by students eligible for the grant. Historically, levels of attainment are lower for students eligible for funding; Funding is applied carefully and strategically at Ruskin to ensure that barriers to progress are removed.

When identifying new strategies and allocating funds to particular projects it is important to consider the relative impact of previous projects or where new projects are applied, knowledge is gained from external research in order to maximise the impact of the spend. Successful spending takes into account the students (their levels of attainment and their social background) along with the skills and attributes of those employed at Ruskin.

Listed below are the principles around which our plan is based:

Literacy: to ensure that Disadvantaged students have sufficient literacy skills to access the full curriculum successfully.

Attendance: to ensure that Disadvantaged student attendance does not fall below 95%.

Departmental Interventions: to ensure that individual departments monitor the progress of Disadvantaged students and put effective intervention in place for those students who are not progressing sufficiently.

Engagement and Behaviour: to ensure that all Disadvantaged students are engaged in their studies and reduce the number of DP visits to the Support Centre and Remove Room.

Curriculum Offer: to improve curriculum engagement and academic achievement for eligible students via the construction of engaging curriculum pathway choices and entitlement with added support where necessary.

Provision	Cost	Details
Attendance	£30,200	0.5 Attendance Lead 0.5 Attendance Officer 0.5 EWO Service
Off Site Provision	N/A	Fermaine Academy
Extra Teaching Group	£45,486	2x UPS1
TA Support	£16,820	
Management and Staffing Costs	£19,135	0.2 Asst. Head
Student Study Support	£6,000	
Financial Support for Visits	£5,000	
Dept. Bidding Pot for raising attainment	£2,430	
Support Centre and Remove Room	£7,500	
Intervention and Mentoring Support	£24,979	0.5 Intervention staff
Motivation, Careers and Aspiration	£7,000	
Literacy and Numeracy Co-coordinator	£1,750	0.5 TLR
Promoting Parental Engagement	£1,000	
Breakfast Club/Revision resources	£1,000	
Overall total	£168,300	

Please refer to Pupil Premium Strategy Statement for detailed actions.

